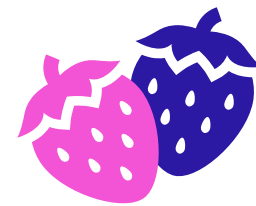


Annual General Meeting



9th April 2025
One Strawberry Lane

Let's talk about cancer



Itinerary

15:00 Welcome and Introductions (incl housekeeping)

15:10 Apologies for Absence

15:12 Approval of previous AGM Minutes

15:14 CEO Reflections

15:25 Treasurer's Report

15:30 Election of Trustees

15:40 Appointment of Auditors

15:45 Future Plans and Strategy

16:00 Open Floor for Questions and Discussions

16:20 Any Other Business

16:30 Close and Networking

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Welcome and Introductions

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Apologies for Absence

Approval of Previous AGM Minutes

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CEO Reflection

Tori Bradison

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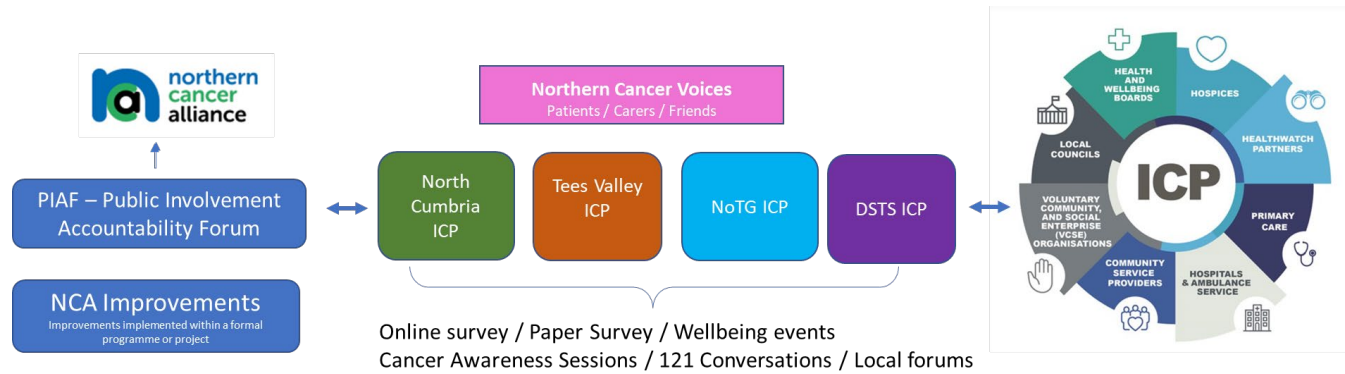


Strategic Health Ambitions

Northern Cancer Alliance Delivery Plan - A key part of our vision is to ensure public involvement is integral to every decision and process across the NorthEast and North Cumbria, and "everyone's business".

NHS Cancer Programme - Delivering the cancer ambitions in the LongTerm Plan through improving the quality of services, reducing inequalities and promoting innovation. High quality and complete patient level data linked to clinical and patient outcomes is required to fulfil these duties.

Our Strategic 'Fit'



Community Networking

Attending and hosting events in the community

Volunteers are representative of the community

Signposting services

Trusted, confidential 'third party'

Fieldwork

Meeting those impacted by a cancer diagnosis

Proactively identify under-represented groups of patients

Facilitate positive 'community led' change

Work with experienced support groups

Service Improvement

Provide the patient voice for shared problem-solving and projects, incl. under-represented groups.

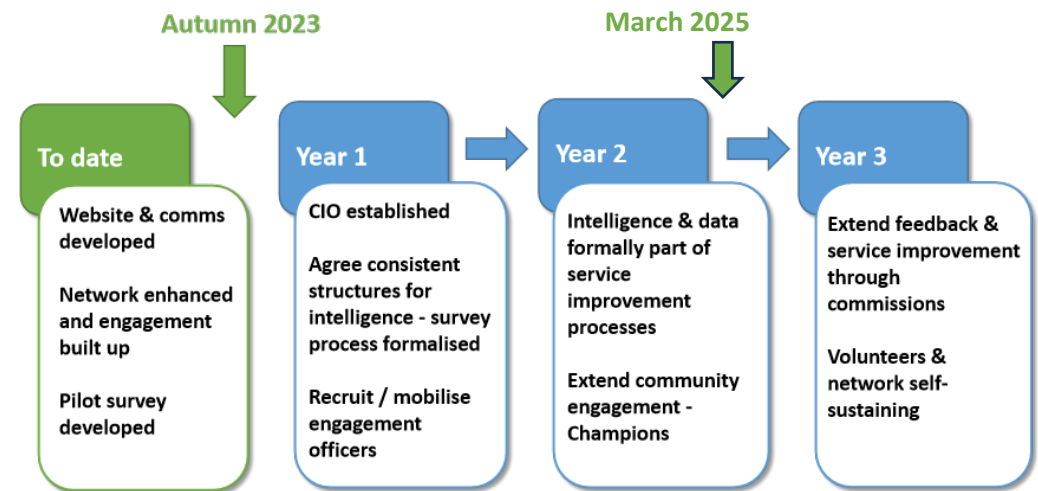
Work in partnership with the system via the cancer governance infrastructure

What NCV offers partners across the system

Contact – info@northerncancervoices.co.uk



NCV 3 Year Plan





What have we done.....

INPUTS

- Establish as CIO by January 2024
- Collaborations
- Community building
- Funding
- Volunteers
- Members
- Staff recruitment
- Build survey
- Run proof of concept

ACTIVITIES

- Registered with Charity Commission
- Generate survey into online forum
- Signpost available activities and services
- Recruit and train volunteers and staff
- Built Social media and website
- Create co-production awareness
- Help patients manage own care

OUTPUTS

- Utilised online survey to collect feedback
- 2 x Staff and 10 x volunteers recruited
- Patient led areas for improvement
- More patients attending community groups
- Healthy Living Event
- Treat, Heat or Eat project launched in Teesside

OUTCOMES

- Awareness of Grous – Word on the Street
- Thematic analysis of patient surveys fed into cancer workplan
- Online meetings for groups to collaborate and share.
- Engagement and Involvement Officer facilitating community engagement and feedback.
- Corporate partnerships underway – Northern Gas Networks First Project delivered
- NCA Readers Panel under discussion (Delivered end of 2024)
- AI data collection and Lung cancer redesign with Northumbria NHS
- Health Inequalities Patient Involvement

WIDER IMPACT

- Reputation gain –
- Better uptake of wider cancer services and support groups
- Recognising signs
Earlier diagnosis
Symptom awareness
- Quality of Life and CPES - Improve response rates and survey scores
- More information to cancer services
- Supporting research applications

1 Nov 2023 – 31 Oct 2024





Treasurers Report

Liam Davidson

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Annual Finance Summary

1 Nov 2023 – 31 Oct 2024

	Total	
Total Funding Received	£	70,435
Total Expenditure	-£	40,890
Funding Remaining 31 Oct 24	£	29,545

Key Funding Received

1 Nov 2023 – 31 Oct 2024

	Total	
Northern Gas Networks	£	60,000
Just Giving	£	2,474
Northern Cancer Alliance	£	2,410
Sunderland CC	£	1,650
Inspire South	£	1,500
All other funding	£	2,400
Total	£	70,435





Election of Trustees

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Appointment of Auditors

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Future Plans and Strategy

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Northern Cancer Voices

Organisation chart

Key -
 Green Trustee and Volunteers
 Purple Paid Roles
 Blue Patient reps




 **Claire Hawkes**
Chair / Operations

 **Thomas Monaghan**
Fundraising

 **Jane Dennison**
Sector Expert

 **Liam Davidson**
Finance

 **Mike Walker**
Safeguarding

 **Tori Bradison**
Founder / CEO

 **Mel Nelson**
Web and IT Support

 **Dayo Fatuyi**
Project Manager

 **Jamie King**
DPO

 **Damie Adelana**
Comms and Media

 **Nadeesha Tharangan**
Book Keeping

 **Alex Hudson**
KP Simpson Accounts

 **Lorna Joice**
Operations & Engagement Director

 **Liam Davidson**
HMRC/Tax


 **Vacancy**
Volunteer Coordinator

 **CDM Student**
Bid & Fundraising


 **M Yare**
Administrator

 **Vacancy**
Secretary

 **Kathryn Rodgers**
Face2Face HR

 **Patrick Mayne**
NOTG
NENC Co-ordinator


 **Jackie Robson**
DSTS

 **Jose Hodgkins**
North Cumbria

 **Lucy Patterson**
NoTG
Engagement

 **PT Vacancy**
Engagement
NoTG

 **Julie Garg**
DSTS
Engagement

 **Vacancy**
Engagement
North Cumbria

 **Ann Hope**
Engagement
Tees Valley

 **Akash Kvy**
NoTG
Engagement

 **Blessing Michael**
DSTS
Engagement

 **Claire Clark**
Engagement
Tees Valley

Violet Rooke
Yacov Bakst
Karen Cairns
Steve Catlee
Sow Fong

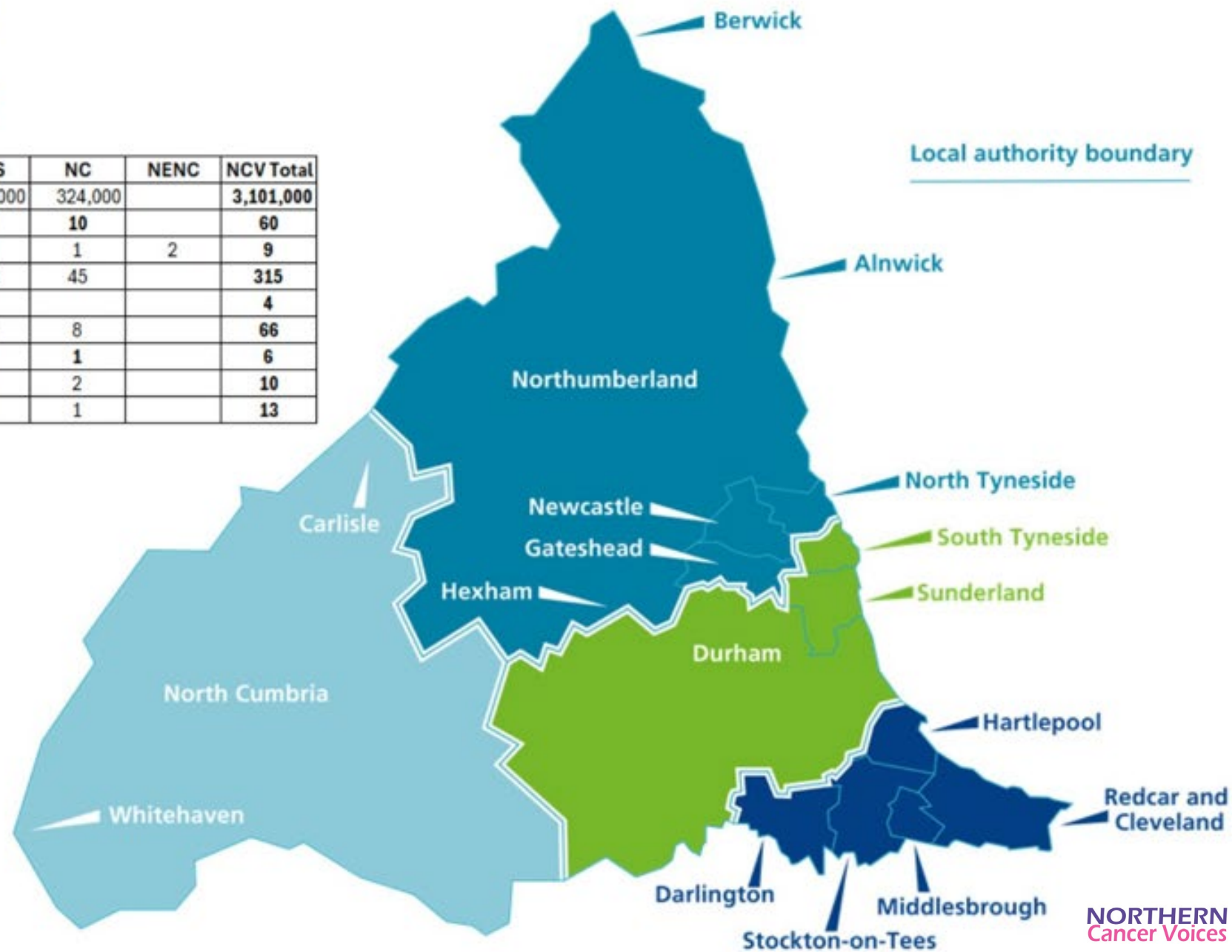
Mary Peel
Yvonne Richardson
Melvin and Carol Meade
Dianne Howell

Cumbria Learning
Collaborative

Robin Millman
Alan Cornforth
Gary
Joe Atkinson
Steve Wilson

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	NoTG	Teesside	DSTS	NC	NENC	NCV Total
Population	1,079,000	701,000	997,000	324,000		3,101,000
NCV Members / Volunteers	15	25	10	10		60
NCV Staff	2	2	2	1	2	9
VCSE Org	70	100	100	45		315
NCV Support Groups	1	3				4
Primary Care Networks	22	14	22	8		66
NHS Foundation Trusts	3	1	1	1		6
Hospices	3	3	2	2		10
Council Areas	4	5	3	1		13





Looking ahead

Drive improvements with feedback gained: Collaborate with those that can influence real change using the feedback from the community as evidence

Improve Our Communications: Strengthen our online presence to engage with a wider audience and raise awareness of our mission.

Seek Sustainable Funding: Secure long-term funding sources to ensure the continued success and stabilisation.

Recruit More Volunteers: Expand our team of dedicated volunteers to enhance our support network and reach more patients.

Build and foster more corporate relationships

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Open floor

Questions and Discussions

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Any other Business

All

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kp simpson
certified public accountants



ASDA



Suppliers

Glow Worm Well-being



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Post evaluation survey



Thank you!

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